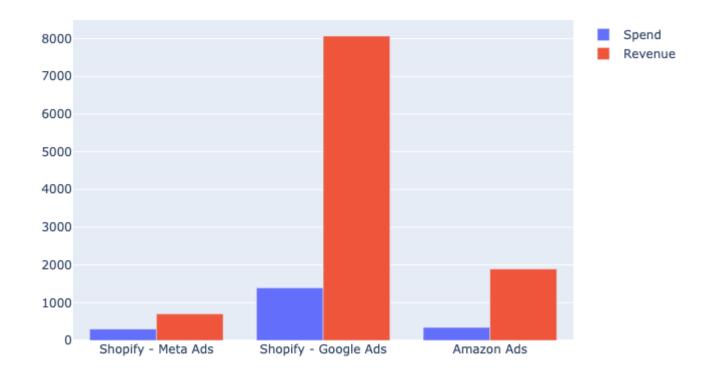


August Marketing Report

Overview of advertising performance this month. Sales, ROI, and engagement.

Performance

| Channel | Revenue | Purchases | Cost | ROAS |
|----------------------|------------|-----------|------------|------|
| Shopify - Meta Ads | \$700.00 | 200 | \$300.00 | 2.33 |
| Shopify - Google Ads | \$8,067.00 | 486 | \$1,390.00 | 5.80 |
| Amazon Ads | \$1,892.00 | 95 | \$344.00 | 5.50 |



ROI

tACOS - Total Advertising Cost of Spend

Your advertising spend relative to your sales. The lower the better.

| Platform | Total Sales | Spend | tACOS (%) |
|----------|-------------|---------|-----------|
| Shopify | 13744.96 | 1690.97 | 12.3 |

Engagement

Clicks, Impressions, and Click Through Rate (CTR)

| Channel | Clicks | Impressions | Click Through Rate (CTR) |
|----------------------|--------|-------------|--------------------------|
| Shopify - Meta Ads | 148 | 4300 | 3.33% |
| Shopify - Google Ads | 556 | 4451 | 3.37% |

Insights

The data suggests several positive performance aspects to highlight. With a tACOS percentage of 12.3%, Shopify's advertising spend is below our target of 33%, signifying a favourable return on investment. Additionally, Shopify - Google Ads outperforms with a ROAS of 5.80, surpassing our goal of 3.33x. This channel also generated the highest overall revenue of \$8,067.00, reflecting its considerable contribution to sales. Both Shopify - Meta Ads and Shopify - Google Ads achieved a CTR above our 3% goal, indicating strong engagement with the target audience.

Month Over Month

August performance compared to the previous month.

Google Ads

Last Month Spend: \$1390.97 (\$-300.00)

Last Month Purchases: 486 (+100.0)

Last Month Revenue: \$8067.6 (+\$2,000.00)

Last Month ROAS: 5.8 (+2.8)

Google Ads Insights

The Google Ads channel saw a decrease in ad spend by \$300 month over month, while still managing to increase purchases by 100 units. In line with this, revenue also increased, bringing in an additional \$2,000. These changes reflect an improved Return on Ad Spend (ROAS) of 2.8x, highlighting efficient utilization of budget and a strong positive performance.

Amazon Ads

Last Month Spend: \$344.13 (+\$300.00)

Last Month Purchases: 95 (+4.0)

Last Month Revenue: \$1892.73 (+\$450.00)

Last Month ROAS: 5.5 (+2.5)

Amazon Ads Insights

The Amazon Ads channel experienced positive changes in its performance metrics. There was an increase in ad spend by \$300, which generated 4 purchases and \$450 in revenue, leading to a 2.5x return on ad spend (ROAS).

These improvements in key metrics suggest a successful and profitable marketing strategy.

Meta Ads

Last Month Spend: \$300.0 (\$-33.34)

Last Month Purchases: 200 (+29.0)

Last Month Revenue: \$700 (+\$870.00)

Last Month ROAS: 2.33 (+4.42)

Meta Ads Insights

The Meta Ads channel experienced a decrease in ad spend of \$33.34 last month, but despite this, the performance improved with an increase of 29 purchases and a revenue of \$870.00. Importantly, the Return on Ad Spend (ROAS) saw a significant rise of 4.42x, indicating a more efficient use of the marketing budget. This suggests a positive trend in performance, as the channel is yielding higher returns with less spending.

Amazon Current Budgets

| Campaign | Daily Budget | Spent | Status |
|----------|--------------|----------|---------|
| Auto | \$20.00 | \$400.00 | ENABLED |
| Manual 1 | \$10.00 | \$40.00 | ENABLED |
| Manual 2 | \$10.00 | \$41.92 | ENABLED |
| TOTAL | \$40.00 | \$481.92 | |

Google Current Budgets

| Campaign | Daily Budget | Spent | Status |
|---------------------------------|--------------|------------|--------|
| PMax: SMART Shopping - Football | \$60.00 | \$400.00 | ACTIVE |
| PMax: Smart Shopping - Softball | \$40.00 | \$500.00 | ACTIVE |
| Search | \$40.00 | \$150.00 | ACTIVE |
| TOTAL | \$140.00 | \$1,050.00 | |

Meta Current Budgets

| Campaign | Daily Budget | Spent | Status |
|---------------|--------------|----------|--------|
| Purchase Goal | \$10.00 | \$130.27 | ACTIVE |
| TOTAL | \$10.00 | \$130.27 | |

Definitions

- Click Through Rate (CTR): The percentage of individuals who click on a presented link from total viewers.
- ROAS Return on Advertising Spend: The revenue earned per dollar spent on advertising.
- **Engagement**: Any interaction a customer has with a brand or its content.
- Omnichannel Marketing: A strategy providing a seamless customer experience across all channels.

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